

X

| Particulars | UACS CODE | Appropriations | | | | Adjustments | | | | Abilities | | | | Current Year Disbursements | | | | Balances | | | | | |
|--------------------------------------|----------------|---------------------------|---|-------------------------|--------------------|---------------------------------------|-------------|---------------|--------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------|------------------|------------------------|-----------------------------------|------------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Realignment) | Adjusted Appropriations | Abilities Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Abilities | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-50)(23-50) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 46,146.82 | 0.00 | 46,146.82 | 46,146.82 | 0.00 | 0.00 | 0.00 | 46,146.82 | 39,250.00 | 0.00 | 0.00 | 5,896.82 | 44,538.00 | 39,250.00 | 0.00 | 0.00 | 5,896.82 | 44,538.00 | 0.00 | 1,288.62 | 0.00 | 0.00 |
| Provision of Extension Services | 33010010001000 | 46,146.82 | 0.00 | 46,146.82 | 46,146.82 | 0.00 | 0.00 | 0.00 | 46,146.82 | 39,250.00 | 0.00 | 0.00 | 5,896.82 | 44,538.00 | 39,250.00 | 0.00 | 0.00 | 5,896.82 | 44,538.00 | 0.00 | 1,288.62 | 0.00 | 0.00 |
| MOOE | | 46,146.82 | 0.00 | 46,146.82 | 46,146.82 | 0.00 | 0.00 | 0.00 | 46,146.82 | 39,250.00 | 0.00 | 0.00 | 5,896.82 | 44,538.00 | 39,250.00 | 0.00 | 0.00 | 5,896.82 | 44,538.00 | 0.00 | 1,288.62 | 0.00 | 0.00 |
| Sub-Total, Operations | | 1,720,131.87 | 0.00 | 1,720,131.87 | 1,720,131.87 | 0.00 | 0.00 | 0.00 | 1,720,131.87 | 1,390,044.00 | 92,302.84 | 26,215.89 | 1,264,233.87 | 1,802,305.16 | 1,330,958.38 | 92,302.84 | 26,215.89 | 17,795.84 | 260,310.52 | 260,310.52 | 0.00 | 411,000.00 | 851,684.87 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MOOE (if Applicable) | | 288,823.10 | 0.00 | 288,823.10 | 288,823.10 | 0.00 | 0.00 | 0.00 | 288,823.10 | 139,044.00 | 92,302.84 | 26,215.89 | 1,148.00 | 269,310.52 | 133,058.38 | 92,302.84 | 26,215.89 | 17,795.84 | 260,310.52 | 260,310.52 | 0.00 | 18,812.58 | 0.00 |
| PS (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 1,431,307.97 | 0.00 | 1,431,307.97 | 1,431,307.97 | 0.00 | 0.00 | 0.00 | 1,431,307.97 | 1,251,000.00 | 0.00 | 0.00 | 1,232,444.87 | 1,232,444.87 | 1,251,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | | 1,720,131.87 | 0.00 | 1,720,131.87 | 1,720,131.87 | 0.00 | 0.00 | 0.00 | 1,720,131.87 | 1,390,044.00 | 92,302.84 | 26,215.89 | 1,264,233.87 | 1,802,305.16 | 1,330,958.38 | 92,302.84 | 26,215.89 | 17,795.84 | 260,310.52 | 260,310.52 | 0.00 | 411,000.00 | 851,684.87 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MOOE | | 288,823.10 | 0.00 | 288,823.10 | 288,823.10 | 0.00 | 0.00 | 0.00 | 288,823.10 | 139,044.00 | 92,302.84 | 26,215.89 | 1,148.00 | 269,310.52 | 133,058.38 | 92,302.84 | 26,215.89 | 17,795.84 | 260,310.52 | 260,310.52 | 0.00 | 18,812.58 | 0.00 |
| PS (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 1,431,307.97 | 0.00 | 1,431,307.97 | 1,431,307.97 | 0.00 | 0.00 | 0.00 | 1,431,307.97 | 1,251,000.00 | 0.00 | 0.00 | 1,232,444.87 | 1,232,444.87 | 1,251,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Certified Correct:
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Certified Correct:
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Recommended Approval:
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