

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 (For Off-Budgetary Funds)
 As at the Quarter Ending March 31, 2020

Department State Universities and Colleges (SUCs)
 Agency/Entity Basilan State College
 Operating Unit < not applicable >
 Organization Code :08 109 0000000
 Fund Cluster :05 Internally Generated Funds
 (e.g. UACS Fund Cluster, 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances					
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentation)	Adjusted Budgeted Revenue	4	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	10=(6+7+8+9)	1st Quarter Ending June 30	2nd Quarter Ending Sept. 30	3rd Quarter Ending Dec. 31	4th Quarter Ending March 31	TOTAL	15=(11+12+13+14)	Unutilized Budget	16=(5-10)
1	2	3	4	5=(3+4)	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SUMMARY																			
A. AGENCY SPECIFIC BUDGET																			
Personal Services		16,589,000.00	0.00	16,589,000.00	2,053,893.15	0.00	0.00	0.00	2,053,893.15	2,053,893.15	0.00	0.00	0.00	2,053,893.15	14,535,106.85	0.00	0.00	0.00	0.00
Salaries and Wages	5010100000	15,325,000.00	0.00	15,325,000.00	1,989,893.15	0.00	0.00	0.00	1,989,893.15	1,989,893.15	0.00	0.00	0.00	1,989,893.15	13,326,106.85	0.00	0.00	0.00	0.00
Salaries and Wages - Casual/Contractual	5010102000	15,325,000.00	0.00	15,325,000.00	1,989,893.15	0.00	0.00	0.00	1,989,893.15	1,989,893.15	0.00	0.00	0.00	1,989,893.15	13,326,106.85	0.00	0.00	0.00	0.00
Salaries and Wages - Casual/Contractual	5010102000	15,325,000.00	0.00	15,325,000.00	1,989,893.15	0.00	0.00	0.00	1,989,893.15	1,989,893.15	0.00	0.00	0.00	1,989,893.15	13,326,106.85	0.00	0.00	0.00	0.00
Other Compensation	5010200000	1,264,000.00	0.00	1,264,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	1,209,000.00	0.00	0.00	0.00	0.00
Honoraria	5010210000	1,264,000.00	0.00	1,264,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	1,209,000.00	0.00	0.00	0.00	0.00
Honoraria - Children	5010210001	1,264,000.00	0.00	1,264,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	1,209,000.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses	5020100000	19,312,040.00	0.00	19,312,040.00	2,016,151.65	0.00	0.00	0.00	2,016,151.65	2,016,151.65	0.00	0.00	0.00	2,016,151.65	17,295,888.07	0.00	0.00	0.00	0.00
Traveling Expenses	5020100000	3,650,000.00	0.00	3,650,000.00	284,009.07	0.00	0.00	0.00	284,009.07	284,009.07	0.00	0.00	0.00	284,009.07	3,365,990.93	0.00	0.00	0.00	0.00
Traveling Expenses - Local	5020101000	3,190,000.00	0.00	3,190,000.00	264,009.07	0.00	0.00	0.00	264,009.07	264,009.07	0.00	0.00	0.00	264,009.07	2,905,990.93	0.00	0.00	0.00	0.00
Traveling Expenses - Local	5020101000	3,190,000.00	0.00	3,190,000.00	264,009.07	0.00	0.00	0.00	264,009.07	264,009.07	0.00	0.00	0.00	264,009.07	2,905,990.93	0.00	0.00	0.00	0.00
Traveling Expenses - Foreign	5020102000	460,000.00	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,000.00	0.00	0.00	0.00	0.00
Traveling Expenses - Foreign	5020102000	460,000.00	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,000.00	0.00	0.00	0.00	0.00
Training and Scholarship Expenses	5020200000	574,000.00	0.00	574,000.00	44,126.00	0.00	0.00	0.00	44,126.00	44,126.00	0.00	0.00	0.00	44,126.00	529,874.00	0.00	0.00	0.00	0.00
Training Expenses	5020201000	274,000.00	0.00	274,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,000.00	0.00	0.00	0.00	0.00
Training Expenses	5020201002	274,000.00	0.00	274,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,000.00	0.00	0.00	0.00	0.00
Scholarship Grants/Expenses	5020202000	300,000.00	0.00	300,000.00	44,126.00	0.00	0.00	0.00	44,126.00	44,126.00	0.00	0.00	0.00	44,126.00	255,874.00	0.00	0.00	0.00	0.00
Scholarship Grants/Expenses	5020202000	300,000.00	0.00	300,000.00	44,126.00	0.00	0.00	0.00	44,126.00	44,126.00	0.00	0.00	0.00	44,126.00	255,874.00	0.00	0.00	0.00	0.00
Supplies and Materials Expenses	5020300000	6,124,000.00	0.00	6,124,000.00	945,605.00	0.00	0.00	0.00	945,605.00	945,605.00	0.00	0.00	0.00	945,605.00	5,178,395.00	0.00	0.00	0.00	0.00
Supplies and Materials Expenses	5020300000	6,124,000.00	0.00	6,124,000.00	945,605.00	0.00	0.00	0.00	945,605.00	945,605.00	0.00	0.00	0.00	945,605.00	5,178,395.00	0.00	0.00	0.00	0.00
Office Supplies Expenses	5020301000	992,000.00	0.00	992,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992,000.00	0.00	0.00	0.00	0.00
Office Supplies Expenses	5020301002	992,000.00	0.00	992,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992,000.00	0.00	0.00	0.00	0.00
Accountable Forms Expenses	5020302000	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
Accountable Forms Expenses	5020302000	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
Medical, Dental and Laboratory Supplies Expenses	5020306000	150,000.00	0.00	150,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00	0.00	0.00	0.00
Medical, Dental and Laboratory Supplies Expenses	5020306000	150,000.00	0.00	150,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00	0.00	0.00	0.00

Department
 Agency/Entity
 Operating Unit
 Organization Code
 Fund Cluster

State Universities and Colleges (SUCs)
 Basilan State College
 < not applicable >
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 (e.g. UACS Fund Cluster, 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances						
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications, Augmentation)	5=3+(-4)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	10=(6+7+8+9)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	15=(11+12+13+14)	Unutilized Budget	16=(5-10)	Unpaid Obligations (10-15)=(17+18)	
																			Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
SUMMARY																				
A.AGENCY SPECIFIC BUDGET																				
Other Supplies and Materials Expenses	5020389000	4,867,000.00	0.00	4,867,000.00	845,605.00	0.00	0.00	0.00	845,605.00	813,605.00	0.00	0.00	0.00	813,605.00	4,021,395.00	32,000.00	0.00	0.00	0.00	
Other Supplies and Materials Expenses	5020390000	4,867,000.00	0.00	4,867,000.00	845,605.00	0.00	0.00	0.00	845,605.00	813,605.00	0.00	0.00	0.00	813,605.00	4,021,395.00	32,000.00	0.00	0.00	0.00	
Communication Expenses	5020500000	1,345,000.00	0.00	1,345,000.00	26,492.04	0.00	0.00	0.00	26,492.04	26,492.04	0.00	0.00	0.00	26,492.04	1,318,507.96	0.00	0.00	0.00	0.00	
Internet Subscription Expenses	5020503000	1,345,000.00	0.00	1,345,000.00	26,492.04	0.00	0.00	0.00	26,492.04	26,492.04	0.00	0.00	0.00	26,492.04	1,318,507.96	0.00	0.00	0.00	0.00	
Internet Subscription Expenses	5020503000	1,345,000.00	0.00	1,345,000.00	26,492.04	0.00	0.00	0.00	26,492.04	26,492.04	0.00	0.00	0.00	26,492.04	1,318,507.96	0.00	0.00	0.00	0.00	
Professional Services	5021100000	360,000.00	0.00	360,000.00	102,954.00	0.00	0.00	0.00	102,954.00	102,954.00	0.00	0.00	0.00	102,954.00	277,046.00	0.00	0.00	0.00	0.00	
Legal Services	5021101000	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	
Legal Services	5021101000	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	
Legal Services	5021102000	200,000.00	0.00	200,000.00	92,954.00	0.00	0.00	0.00	92,954.00	92,954.00	0.00	0.00	0.00	92,954.00	107,046.00	0.00	0.00	0.00	0.00	
Auditing Services	5021102000	200,000.00	0.00	200,000.00	92,954.00	0.00	0.00	0.00	92,954.00	92,954.00	0.00	0.00	0.00	92,954.00	107,046.00	0.00	0.00	0.00	0.00	
Other Professional Services	5021199000	120,000.00	0.00	120,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	110,000.00	0.00	0.00	0.00	0.00	
Other Professional Services	5021199000	120,000.00	0.00	120,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	110,000.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance	5021300000	543,000.00	0.00	543,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,000.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Buildings and Other Structures	5021304000	123,000.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Buildings and Other Structures	5021304001	123,000.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	
Buildings	5021321000	244,000.00	0.00	244,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Semi-Expendable Machinery and Equipment	5021322000	176,000.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,000.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Semi-Expendable Machinery and Equipment	5021322000	176,000.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,000.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	5021322000	176,000.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,000.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	5021322000	176,000.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,000.00	0.00	0.00	0.00	0.00	
Labor and Wages	5021600000	3,186,040.00	0.00	3,186,040.00	309,865.82	0.00	0.00	0.00	309,865.82	309,865.82	0.00	0.00	0.00	309,865.82	2,876,174.18	0.00	0.00	0.00	0.00	
Labor and Wages	5021601000	3,186,040.00	0.00	3,186,040.00	309,865.82	0.00	0.00	0.00	309,865.82	309,865.82	0.00	0.00	0.00	309,865.82	2,876,174.18	0.00	0.00	0.00	0.00	
Labor and Wages	5021601000	3,186,040.00	0.00	3,186,040.00	309,865.82	0.00	0.00	0.00	309,865.82	309,865.82	0.00	0.00	0.00	309,865.82	2,876,174.18	0.00	0.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029800000	3,510,000.00	0.00	3,510,000.00	303,000.00	0.00	0.00	0.00	303,000.00	303,000.00	0.00	0.00	0.00	303,000.00	3,207,000.00	0.00	0.00	0.00	0.00	
Advertising Expenses	5029801000	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Advertising Expenses	5029801000	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Printing and Publication Expenses	5029802000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	
Printing and Publication Expenses	5029802000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	
Representation Expenses	5029803000	600,000.00	0.00	600,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	552,000.00	0.00	0.00	0.00	0.00	
Representation Expenses	5029803000	600,000.00	0.00	600,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	552,000.00	0.00	0.00	0.00	0.00	
Representation Expenses	5029803000	600,000.00	0.00	600,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	552,000.00	0.00	0.00	0.00	0.00	
Rent/Lease Expenses	5029805000	420,000.00	0.00	420,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	315,000.00	0.00	0.00	0.00	0.00	
Rent/Lease Expenses	5029805000	420,000.00	0.00	420,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	315,000.00	0.00	0.00	0.00	0.00	

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 Fund Cluster 05 Internally Generated Funds
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Particulars	UAACS CODE	Approved Budget				Utilizations				Disbursements				Balances					
		Approved Revenue	Adjustments (Reductions, Modifications, Augmentation)	1st Quarter Revenue March 31	2nd Quarter Revenue June 30	3rd Quarter Revenue Sept. 30	4th Quarter Revenue Dec. 31	Total	10=(6+7+8+9)	1st Quarter Revenue March 31	2nd Quarter Revenue June 30	3rd Quarter Revenue Sept. 30	4th Quarter Revenue Dec. 31	TOTAL	15=(11+12+13+14)	Unutilized Budget	16=(5-10)	Unpaid Obligations (10-15)=(17+18)	17
SUMMARY	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18		
A.AGENCY SPECIFIC BUDGET																			
Rents - Building and Structures	5029905001	420,000.00	0.00	420,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	315,000.00	0.00	0.00	0.00	0.00
Membership Dues and Contributions Organizations	5029905000	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	0.00	0.00	0.00	0.00
Membership Dues and Contributions to Organizations	5029905000	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	0.00	0.00	0.00	0.00
Subscription Expenses	5029907000	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Other Subscription Expenses	5029907000	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029990000	1,460,000.00	0.00	1,460,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	1,310,000.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029990000	1,460,000.00	0.00	1,460,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	1,310,000.00	0.00	0.00	0.00	0.00
Capital Outlays	5029990000	24,785,000.00	0.00	24,785,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,785,000.00	0.00	0.00	0.00	0.00
Property, Plant and Equipment Outlay	5060400000	23,775,000.00	0.00	23,775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,775,000.00	0.00	0.00	0.00	0.00
Buildings and Other Structures	5060401000	11,500,000.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00
Buildings	5060401000	11,500,000.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00
School Buildings	5060401001	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
Machinery and Equipment Outlay	5060401002	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	9,972,000.00	0.00	9,972,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,972,000.00	0.00	0.00	0.00	0.00
Office Equipment	5060405002	2,407,000.00	0.00	2,407,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,407,000.00	0.00	0.00	0.00	0.00
Information and Communication Technology Equipment	5060405003	3,020,000.00	0.00	3,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020,000.00	0.00	0.00	0.00	0.00
Sports Equipment	5060405013	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	5060405099	4,345,000.00	0.00	4,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,345,000.00	0.00	0.00	0.00	0.00
Furniture, Fixtures and Books Outlay	5060407000	2,303,000.00	0.00	2,303,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,303,000.00	0.00	0.00	0.00	0.00
Furniture and Fixtures	5060407001	303,000.00	0.00	303,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,000.00	0.00	0.00	0.00	0.00
Furniture and Fixtures	5060407002	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
Books	5060407002	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
Intangible Assets Outlay	5060600000	1,010,000.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00
Computer Software	5060602000	1,010,000.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00
Computer Software	5060602000	1,010,000.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00
Grand TOTAL		60,686,040.00	0.00	60,686,040.00	4,070,045.00	0.00	0.00	0.00	4,070,045.00	4,038,045.00	0.00	0.00	0.00	4,038,045.00	56,615,994.92	0.00	0.00	32,000.00	0.00

Certified Correct:
JAHNAN WARDI MANILO
Budget Officer
Date: 2020-05-22 19:43:41.0

Certified Correct:
AHMAD HUSNDA ABRININ
Accountant
Date: 2020-05-22 19:43:41.0

Recommendation Approval:
HUSIN NENENG MONTONG
Finance Director
Date: 2020-05-22 20:13:

Approved By:
SALAN PAIPA EDURAHIM
Agency Head
Date: 2020-05-22 20:22: