

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2021

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Basilan State College  
 Operating Unit : < not applicable >  
 Organization Code (UAUCS) : 08 109 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UAUCS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations	X
Supplemental Appropriations	
Continuing Appropriations	

Particulars	UAUCS CODE	Current Year Obligations										Current Year Disbursements										Balances												
		Appropriations					Allotments					Transfer To					Transfer From					Adjusted Total Allotments					TOTAL					Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)+(23+24)
		Authorized Appropriations	Adjustment/Trans From/Modification/Augmentation	Adjusted Appropriations	Allotments Received	Adjustments/Revisions/Modification/Augmentations	Transfer To	Transfer From	Adjusted Total Allotments	10=[6+(7)-9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[18+17+18+19]	21	22	23	24										
1	0	117,280,000.00	0.00	117,280,000.00	98,979,000.00	0.00	0.00	89,979,000.00	16,600,391.16	23,217,411.89	0.00	0.00	0.00	0.00	39,827,793.05	15,442,121.42	23,081,503.05	0.00	0.00	38,525,624.47	17,410,000.00	60,053,206.95	1,302,165.58	0.00										
L Agency Specific Budget	10000000000000	45,735,000.00	0.00	45,735,000.00	33,900,000.00	0.00	0.00	33,900,000.00	6,348,235.45	8,344,018.16	0.00	0.00	0.00	14,692,253.61	6,343,935.44	7,347,339.58	0.00	0.00	13,691,275.02	11,855,000.00	19,207,746.39	1,000,978.59	0.00											
General Administration and Support	10000000000000	33,668,000.00	0.00	33,668,000.00	33,668,000.00	0.00	0.00	33,668,000.00	6,348,235.45	8,344,018.16	0.00	0.00	0.00	14,692,253.61	6,343,935.44	7,347,339.58	0.00	0.00	13,691,275.02	11,855,000.00	18,965,746.39	1,000,978.59	0.00											
General Management and Supervision	0	19,555,000.00	0.00	19,555,000.00	19,555,000.00	0.00	0.00	19,555,000.00	4,650,115.98	5,538,870.90	0.00	0.00	0.00	9,856,898.89	4,045,815.98	5,540,170.90	0.00	0.00	9,585,988.88	0.00	9,989,013.12	0.00	0.00											
PS	0	14,103,000.00	0.00	14,103,000.00	14,103,000.00	0.00	0.00	14,103,000.00	2,288,119.47	2,898,147.26	0.00	0.00	0.00	5,106,266.73	2,288,119.46	1,897,168.68	0.00	0.00	4,105,268.14	0.00	8,966,733.27	0.00	0.00											
MOOE	10000010000000	12,077,000.00	0.00	12,077,000.00	242,000.00	0.00	0.00	242,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,835,000.00	242,000.00	0.00	0.00											
Administration of Personnel Benefits	0	45,735,000.00	0.00	45,735,000.00	33,900,000.00	0.00	0.00	33,900,000.00	6,348,235.45	8,344,018.16	0.00	0.00	0.00	14,692,253.61	6,343,935.44	7,347,339.58	0.00	0.00	9,585,988.88	0.00	19,207,746.39	1,000,978.59	0.00											
PS	0	31,632,000.00	0.00	31,632,000.00	10,797,000.00	0.00	0.00	10,797,000.00	4,050,115.98	5,538,870.90	0.00	0.00	0.00	9,856,898.89	4,045,815.98	5,540,170.90	0.00	0.00	9,585,988.88	0.00	10,211,013.12	0.00	0.00											
Sub-Total, General Administration and Support	0	14,103,000.00	0.00	14,103,000.00	14,103,000.00	0.00	0.00	14,103,000.00	2,288,119.47	2,898,147.26	0.00	0.00	0.00	5,106,266.73	2,288,119.46	1,897,168.68	0.00	0.00	4,105,268.14	0.00	8,966,733.27	0.00	0.00											
MOOE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
Fract (if Applicable)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
CO	30000000000000	71,504,000.00	0.00	71,504,000.00	65,979,000.00	0.00	0.00	65,979,000.00	10,280,145.71	14,873,393.73	0.00	0.00	0.00	25,133,539.44	9,098,185.98	15,734,163.47	0.00	0.00	24,632,349.45	5,575,000.00	40,846,469.56	301,189.99	0.00											
Operations	0	70,000,000.00	0.00	70,000,000.00	64,455,000.00	0.00	0.00	64,455,000.00	9,899,485.13	14,128,468.51	0.00	0.00	0.00	24,097,971.64	8,887,605.98	15,030,013.89	0.00	0.00	23,917,619.87	5,575,000.00	40,357,028.36	180,351.77	0.00											
CO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	62,455,000.00	0.00	62,455,000.00	62,455,000.00	0.00	0.00	62,455,000.00	9,899,485.13	14,128,468.51	0.00	0.00	0.00	24,097,971.64	8,887,605.98	15,030,013.89	0.00	0.00	23,917,619.87	5,575,000.00	36,307,028.36	180,351.77	0.00											
HIGHER EDUCATION PROGRAM	0	45,810,000.00	0.00	45,810,000.00	45,810,000.00	0.00	0.00	45,810,000.00	9,244,628.58	12,686,990.32	0.00	0.00	0.00	21,919,718.33	8,163,059.43	13,756,667.90	0.00	0.00	21,919,718.33	0.00	23,870,979.90	12,201.77	0.00											
Provision of Higher Education Services	0	16,645,000.00	0.00	16,645,000.00	16,645,000.00	0.00	0.00	16,645,000.00	724,555.55	1,441,485.59	0.00	0.00	0.00	2,166,051.54	724,555.55	1,273,346.98	0.00	0.00	1,987,901.54	5,575,000.00	2,000,000.00	0.00	0.00											
MOOE	0	7,575,000.00	0.00	7,575,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,575,000.00	2,000,000.00	0.00	0.00											
Project(s)	0	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00											
Locally-Funded Project(s)	0	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00											
Conduct of Activities for Sports and Cultural Development	0	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00											
MOOE	0	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00											
Acquisition of LED Wall	0	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00											
CO	31010020000000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00											
ICT Connection and Other Equipment	0	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00											

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Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations										Current Year Disbursements										Balances				
		Appropriations					Adjustments					TOTAL					TOTAL					Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)+(23+24)		
		Authorized	Transferred	Adjusted	Received	Remaining	Transfers To	Transfers From	Adjusted Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	20-(16+17+18+19)	21			22	23	24
MOOE	31010020003100	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
Acquisition of Instructional Computer Laboratory		2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
CO		2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
Acquisition of Facilities and Equipment for the Nursing Department		2,075,000.00	0.00	2,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,075,000.00	0.00	0.00	0.00	0.00	0.00
CO		2,075,000.00	0.00	2,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,075,000.00	0.00	0.00	0.00	0.00	0.00
OO - Higher education research improved to promote economic productivity and innovation		774,000.00	0.00	774,000.00	774,000.00	0.00	0.00	0.00	0.00	0.00	158,110.58	218,257.22	218,257.22	0.00	0.00	0.00	78,030.00	177,469.58	0.00	0.00	255,529.58	0.00	0.00	397,632.20	120,839.22	0.00
RESEARCH PROGRAM		774,000.00	0.00	774,000.00	774,000.00	0.00	0.00	0.00	0.00	0.00	158,110.58	218,257.22	218,257.22	0.00	0.00	0.00	78,030.00	177,469.58	0.00	0.00	255,529.58	0.00	0.00	397,632.20	120,839.22	0.00
Conduct of Research Services		774,000.00	0.00	774,000.00	774,000.00	0.00	0.00	0.00	0.00	0.00	158,110.58	218,257.22	218,257.22	0.00	0.00	0.00	78,030.00	177,469.58	0.00	0.00	255,529.58	0.00	0.00	397,632.20	120,839.22	0.00
MOOE		750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	132,550.00	526,650.00	526,650.00	0.00	0.00	0.00	132,550.00	526,650.00	0.00	0.00	659,200.00	0.00	0.00	90,600.00	0.00	0.00
CO - Community engagement increased		750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	132,550.00	526,650.00	526,650.00	0.00	0.00	0.00	132,550.00	526,650.00	0.00	0.00	659,200.00	0.00	0.00	90,600.00	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	132,550.00	526,650.00	526,650.00	0.00	0.00	0.00	132,550.00	526,650.00	0.00	0.00	659,200.00	0.00	0.00	90,600.00	0.00	0.00
Provision of Extension Services		750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	132,550.00	526,650.00	526,650.00	0.00	0.00	0.00	132,550.00	526,650.00	0.00	0.00	659,200.00	0.00	0.00	90,600.00	0.00	0.00
MOOE		71,554,000.00	0.00	71,554,000.00	65,979,000.00	0.00	0.00	0.00	0.00	0.00	10,260,145.71	14,873,393.73	14,873,393.73	0.00	0.00	0.00	9,098,185.86	15,734,183.47	0.00	0.00	24,832,449.45	5,575,000.00	0.00	40,845,463.56	301,189.99	0.00
Sub-Total, Operators		71,554,000.00	0.00	71,554,000.00	65,979,000.00	0.00	0.00	0.00	0.00	0.00	10,260,145.71	14,873,393.73	14,873,393.73	0.00	0.00	0.00	9,098,185.86	15,734,183.47	0.00	0.00	24,832,449.45	5,575,000.00	0.00	40,845,463.56	301,189.99	0.00
PS		45,810,000.00	0.00	45,810,000.00	45,810,000.00	0.00	0.00	0.00	0.00	0.00	9,244,626.58	12,866,890.52	12,866,890.52	0.00	0.00	0.00	8,163,059.43	13,756,667.59	0.00	0.00	21,919,178.33	1,000,000.00	0.00	23,879,079.90	12,261.77	0.00
MOOE		18,189,000.00	0.00	18,189,000.00	18,189,000.00	0.00	0.00	0.00	0.00	0.00	1,015,216.13	2,166,403.21	2,166,403.21	0.00	0.00	0.00	935,135.55	1,877,465.57	0.00	0.00	2,912,831.12	1,000,000.00	0.00	14,967,380.66	268,969.22	0.00
FINEX (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Agency Specific Budget		6,575,000.00	0.00	6,575,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	16,608,381.16	23,217,411.89	23,217,411.89	0.00	0.00	0.00	15,442,171.42	23,081,550.06	0.00	0.00	38,523,624.47	17,410,000.00	0.00	60,053,206.95	1,302,168.38	0.00
PS		117,289,000.00	0.00	117,289,000.00	89,979,000.00	0.00	0.00	0.00	0.00	0.00	13,295,045.50	18,222,891.42	18,222,891.42	0.00	0.00	0.00	12,209,666.64	19,299,839.00	0.00	0.00	31,505,705.21	11,835,000.00	0.00	34,089,063.02	12,261.77	0.00
MOOE		33,272,000.00	0.00	33,272,000.00	32,272,000.00	0.00	0.00	0.00	0.00	0.00	3,313,338.60	4,894,560.47	4,894,560.47	0.00	0.00	0.00	3,233,235.01	3,784,694.25	0.00	0.00	7,017,919.26	1,000,000.00	0.00	23,894,113.95	1,269,969.81	0.00
FINEX (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		6,575,000.00	0.00	6,575,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,575,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
PS		5,893,000.00	0.00	5,893,000.00	5,893,000.00	0.00	0.00	0.00	0.00	0.00	1,445,021.13	1,449,373.60	1,449,373.60	0.00	0.00	0.00	1,624,823.04	1,624,823.04	0.00	0.00	2,894,394.83	0.00	0.00	2,894,394.83	0.00	0.00
Specific Budgets of National Government Agencies		5,893,000.00	0.00	5,893,000.00	5,893,000.00	0.00	0.00	0.00	0.00	0.00	1,445,021.13	1,449,373.60	1,449,373.60	0.00	0.00	0.00	1,624,823.04	1,624,823.04	0.00	0.00	2,894,394.83	0.00	0.00	2,894,394.83	0.00	0.00
Retirement and Life Insurance Premiums		5,893,000.00	0.00	5,893,000.00	5,893,000.00	0.00	0.00	0.00	0.00	0.00	1,445,021.13	1,449,373.60	1,449,373.60	0.00	0.00	0.00	1,624,823.04	1,624,823.04	0.00	0.00	2,894,394.83	0.00	0.00	2,894,394.83	0.00	0.00
PS		5,893,000.00	0.00	5,893,000.00	5,893,000.00	0.00	0.00	0.00	0.00	0.00	1,445,021.13	1,449,373.60	1,449,373.60	0.00	0.00	0.00	1,624,823.04	1,624,823.04	0.00	0.00	2,894,394.83	0.00	0.00	2,894,394.83	0.00	0.00

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Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

X

Particulars	UACS CODE	Current Year Obligations												Current Year Disbursements				Balances					
		Adjustments (Transfers for Significant Contract Augmentation)												15-(11+12+13+14)				20-(16+17+18+19)		Unpaid Obligations (15-20)=(23+24)			
		Authorized Appropriations	Adjusted Appropriations	Alloiments Received	Adjustments (Revisions/Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unobligated Appropriations		Released Appro		
3	4	5=(3+4)	6	7	8	9	10=(8+(17)-(4+8))	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Sub-total B. Automatic Appropriations		5,893,000.00	0.00	5,893,000.00	5,893,000.00	0.00	0.00	5,893,000.00	1,445,021.13	1,449,373.90	0.00	0.00	2,894,394.93	869,571.89	1,524,823.04	0.00	0.00	2,894,394.93	0.00	2,894,394.93	0.00	0.00	0.00
PS		5,893,000.00	0.00	5,893,000.00	5,893,000.00	0.00	0.00	5,893,000.00	1,445,021.13	1,449,373.90	0.00	0.00	2,894,394.93	869,571.89	1,524,823.04	0.00	0.00	2,894,394.93	0.00	2,894,394.93	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PI&E		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W. Reversion of the Unobligated Appropriations charged against F.A. Nos. 11665 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		5,893,000.00	0.00	5,893,000.00	5,893,000.00	0.00	0.00	5,893,000.00	1,445,021.13	1,449,373.90	0.00	0.00	2,894,394.93	869,571.89	1,524,823.04	0.00	0.00	2,894,394.93	0.00	2,894,394.93	0.00	0.00	0.00
PS		5,893,000.00	0.00	5,893,000.00	5,893,000.00	0.00	0.00	5,893,000.00	1,445,021.13	1,449,373.90	0.00	0.00	2,894,394.93	869,571.89	1,524,823.04	0.00	0.00	2,894,394.93	0.00	2,894,394.93	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PI&E		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitalization by OO:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agency Specific Budget		71,554,000.00	0.00	71,554,000.00	65,979,000.00	0.00	0.00	65,979,000.00	10,390,145.71	14,873,393.73	0.00	0.00	25,133,539.44	9,095,165.98	15,734,163.47	0.00	0.00	24,827,349.45	5,575,000.00	40,845,400.59	0.00	0.00	0.00
HIGHER EDUCATION PROGRAM		70,030,000.00	0.00	70,030,000.00	64,455,000.00	0.00	0.00	64,455,000.00	9,869,465.13	14,128,668.51	0.00	0.00	24,007,971.64	8,807,605.98	15,020,013.89	0.00	0.00	23,917,619.87	5,575,000.00	40,357,628.36	0.00	0.00	0.00
RESEARCH PROGRAM		714,000.00	0.00	714,000.00	714,000.00	0.00	0.00	714,000.00	151,110.58	218,257.22	0.00	0.00	378,367.80	70,030.00	177,449.56	0.00	0.00	255,529.58	0.00	397,632.20	0.00	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	750,000.00	132,550.00	526,650.00	0.00	0.00	659,200.00	132,550.00	526,650.00	0.00	0.00	659,200.00	0.00	96,800.00	0.00	0.00	0.00

Approved By:

KAIPA DURAIM-SALAIN, ED.D.  
 Aggr. Head

Date: 2021-07-31 16:02:43

Recommending Approval:

NENENG MONTONG-HUSIN  
 Finance Director

Date: 2021-07-31 15:58:41

Certified Correct:

HUSNIDA K. AHMAD, CPA  
 Accountant III

Date: 2021-07-30 07:35:32

Certified Correct:

ALFIVAN SIGGAAN  
 Budget Officer III

Date: 2021-07-30 07:35:32