



BASILAN STATE COLLEGE
ANNUAL PROCUREMENT PLAN (APP)
F.Y. 2017

Code (PAP)	Procurement/Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of PS-DBM Supplies	Various Offices	Agency to Agency (Sec. 53.5) PS-DBM					GAA 2017	932,289.85	932,289.85		Procurement of Regular Office Supplies available in PS-DBM
	Common Electrical Supplies	Various Offices	SVP					GAA 2017	28,740.00	28,740.00		Electrical Supplies for electrical repair and maintenance
	Office Equipment and Accessories	Various Offices	SVP					GAA 2017	486,435.00	486,435.00		Office equipment and other accessories for various offices
	Computer Equipment and Accessories	Various Offices	SHOPPING					GAA 2017	272,210.00	272,210.00		Procurement of computer unit, printers and other accessories
	Common Office Supplies	Various Offices	SHOPPING					GAA 2017	703,127.49	703,127.49		Office Supplies for different offices
	Common Janitorial Supplies	Various Offices	SHOPPING					GAA 2017	4,230.00	4,230.00		Janitorial supplies and materials
	Consumables	Various Offices	SHOPPING					GAA 2017	516,101.24	516,101.24		Procurement of computer inks
	Repair and Maintenance Materials and Supplies for Motor Vehicles	Various Offices	SVP					GAA 2017	18,717.25	18,717.25		Materials and Supplies for motor maintenance and repair
	Photographic, Filming and Video Equipment	Various Offices	SVP					GAA 2017	18,000.00	18,000.00		Procurement of digital camera and other accessories
	Repair and Maintenance Services	Various Offices	SVP					GAA 2017	12,330.00	12,330.00		Services for the maintenance of airconditons on various offices
	Paper Materials and Products	Various Offices	SHOPPING					GAA 2017	432,224.50	432,224.50		Publication materials, books and other printing supplies
	Lighting and Fixtures and Accessories	Various Offices	SVP					GAA 2017	14,990.00	14,990.00		Procurement of street lights and emergency lamps
	Garments	Various Offices	SVP					GAA 2017	1,289,023.00	1,289,023.00		Procurement of Uniforms, T-Shirts, Pants, Caps, Cloth, Curtains, etc.
	Procurement of Food, Venue and other events expenses	Various Offices	SVP					GAA 2017	3,253,968.00	3,253,968.00		Procurement of Food supplies, venue and other expenses for different events
	Security Services	Various Offices	PUBLIC BIDDING					GAA 2017	571,500.01	571,500.01		Procurement of Security Services
BALANCE BROUGHT FORWARD:									8,553,886.34	8,553,886.34		

Code (PAP)	Procurement/Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BALANCE FORWARDED:									8,553,886.34	8,553,886.34		
	Procurement of Medals, Tokens and Pla	Various Offices	SVP					GAA 2017	138,250.00	138,250.00		Procurement of medal and other tokens for different school events
	Procurement of Dry Seal	Various Offices	SVP					GAA 2017	17,500.00	17,500.00		Dry Seal for different offices
	Other Non-Common Supplies and Equipment	Various Offices	SVP					GAA 2017	1,149,525.00	1,149,525.00		Procurement of other non-common supplies and equipment (Rostrum, Monoblock Chairs, Drum Assembly, Canopy and ASEAN Flag)
	Procurement of Agriculture and Fisheries Supplies	Various Offices	SVP					GAA 2017	117,400.00	117,400.00		Procurement of agricultural supplies
	Hardware and Construction Supplies	Various Offices	SVP					GAA 2017	2,638,900.83	2,638,900.83		Procurement of construction supplies for the maintenance
	Proposed Two (2) Storey Ten (10) Classrooms School Building (Lamitan Extension)	Various Offices	PUBLIC BIDDING	08/02/2017	27/02/2017	#####	11/04/2017	GAA 2017	11,104,269.49		11,104,269.49	Infrastructure Projects
	Proposed Establishment of Management Information System (MIS)	Various Offices	PUBLIC BIDDING	03/03/2017	20/03/2017	#####	11/04/2017	GAA 2017	2,880,059.42		2,880,059.42	Infrastructure Projects
	Proposed Construction of Student Resource Learning Center	Various Offices	PUBLIC BIDDING	15/02/2017	07/03/2017	#####	23/03/2017	GAA 2017	9,669,071.29		9,669,071.29	Infrastructure Projects
	Car Lift	Various Offices	SVP					GAA 2017	370,000.00	370,000.00		Procurement of Equipemnt and Facilities for the Trade Technology Building
	Purchase of Equipment and Facilities	Various Offices	PUBLIC BIDDING					GAA 2017	2,950,000.00		2,950,000.00	Procurement of Equipemnt and Facilities for the Trade Technology Building
	Construction and Rehabilitation of Multipurpose Building	Various Offices	PUBLIC BIDDING					GAA 2017	1,500,000.00		1,500,000.00	Infrastructure Projects
SUBTOTAL:									41,088,862.37	12,985,462.17	28,103,400.20	

Code (PAP)	Procurement/Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of PS-DBM	Various Offices	Agency to Agency (Sec. 53.5) PS-DBM					STF	126,193.79	126,193.79		Procurement of Regular Office Supplies available in PS-DBM
	Common Electrical Supplies	Various Offices	SVP					STF	4,470.00	4,470.00		Electrical Supplies for electrical repair and maintenance
	Common Office Supplies	Various Offices	SHOPPING					STF	78,519.00	78,519.00		Office Supplies for different offices
	Office Equipment and Accessories	Various Offices	SVP					STF	4,994,200.00	4,994,200.00		Office equipment and other accessories for various offices
	Computer Equipment and Accessories	Various Offices	PUBLIC BIDDING					STF	1,491,880.00	1,491,880.00		Procurement of computer unit, printers and other accessories
	Sports Equipment	Various Offices	SVP					STF	500,990.00	500,990.00		Procurement of basketball ring assembled and other sports paraphernalia
	Consumables	Various Offices	SHOPPING					STF	26,600.00	26,600.00		Computer inks and other consumable supplies
	Janitorial Equipment	Various Offices	SVP					STF	166,583.25	166,583.25		Procurement of Mechanical Grass Cutter and Lawn Mower
	Accommodation Materials and Accessories	Various Offices	SVP					STF	49,995.00	49,995.00		Procurement of equipment and materials for accomodation and beddings (Bed Foam, Lamp Shade, Pillows, Bed Cover, Blanket, Towel, Comforter, Dresser with chair)
	Bidding Advertisement	Various Offices	SVP					STF	5,443.00	5,443.00		Payment for bidding advertisements
	Signage and Accessories (Tarpaulin)	Various Offices	SVP					STF	10,480.00	10,480.00		Procurement of Tarpaulin signages
	Procurement of Food, Venue, Training and other events expenses	Various Offices	SVP					STF	27,306.00	27,306.00		Payment for food supplies, venue, training and other events expenses
	Kitchenware	Various Offices	SVP					STF	7,750.00	7,750.00		Procurement of kitchen materials such as knives, etc.
	Garments	Various Offices	SVP					STF	556,000.00	556,000.00		Procurement of T-shirts, Pants and other clothing
	Accountable Forms	Various Offices	SVP					STF	79,780.00	79,780.00		Procurement of accountable forms such as checks and documentary stamps
	Transportation (Service Truck)	Various Offices	SVP					STF	4,000.00	4,000.00		Transportation services
	Education Supplies and Materials	Various Offices	SVP					STF	242,850.00	242,850.00		Procurement of test questionnaires and class cards
	Medical Equipment	Various Offices	SVP					STF	525,000.00	525,000.00		Procurement of Dental Chairs, Microscope, Hospital Bed, etc.
BALANCE BROUGHT FORWARD:									8,898,040.04	8,898,040.04	-	

Code (PAP)	Procurement/Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BALANCE FORWARDED:									8,898,040.04	8,898,040.04	-	
	Hardare and Construction materials	Various Offices	SVP					STF	9,090.00	9,090.00		Contruction Materials
	Procurement of Medicines	Various Offices	SVP					STF	4,068,166.00	4,068,166.00		Medicines for students and employees
	Construction and Rehabilitation of Multipurpose Building	Various Offices	PUBLIC BIDDING					STF	1,039,000.00		1,039,000.00	Infrastructure Projects
	Proposed Construction and Rehabilitation of Multipurpose Bulding	Various Offices	PUBLIC BIDDING					STF	7,613,787.58		7,613,787.58	Infrastructure Projects
	Repair and Improvement of Structures/Facilities and Acquisition of Equipment	Various Offices	PUBLIC BIDDING					STF	3,471,611.00		3,471,611.00	Procurement of Equipment and repair of facilities
	Procurement of Vehicle	Various Offices	PUBLIC BIDDING					STF	1,700,000.00		1,700,000.00	Service Vehicle
SUBTOTAL:									26,799,694.62	12,975,296.04	13,824,398.58	
GRAND TOTAL:									67,888,556.99	25,960,758.21	41,927,798.78	

* Other Categories that are not indicated herein

** Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Recommended by:

Approved by:

JULIETA I. SABDANI

BAC Secretariat

NENENG M. MONTONG-HUSIN

BAC Chairperson

HJI. NASSER A. SALAIN, Ed.D.

Head of Office/Agency