

Basilan State College Annual Procurement Plan for FY 2022
Non-Common Use Supplies and Equipment (APP-non CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Increase in Carrying Capacity of Nursing and Allied Health Program		Competitive Bidding	March 14,2022	April 8, 2022	April 15, 2022	April 22, 2022	GoP	45,000,000.00		45,000,000.00	
	Infrastructure and Smart Campus Development and Operationalization of Face-to-Face Classes		Competitive Bidding	March 14,2022	April 8, 2022	April 15, 2022	April 22, 2022	GoP	14,645,000.00		14,645,000.00	
	Repair/Retrofitting of School Building and Classroom Facilities for Operationalization of Face-to-Face Classes		Competitive Bidding	March 28, 2022	April 18, 2022	April 25, 2022	May 2, 2022	GoP	3,645,000.00		3,645,000.00	
	Conduct of Activities for Sports and Culture Development	OCTA	NP-53.9 - Small Value Procurement	April 4, 2022	April 11, 2022	April 15, 2022	April 22, 2022	GoP	500,000.00	500,000.00		Continuing Appropriation from Congressional Insertion (GAA)
	ICT Communications and Equipment	CICTT	Competitive Bidding	April 4, 2022	April 11, 2022	April 15, 2022	April 22, 2022	GoP	500,000.00	500,000.00		Continuing Appropriation from Congressional Insertion (GAA)
	Acquisition of Facilities and Equipment for BSN Program	BSN	Shopping	May 2, 2022	May 9, 2022	May 17, 2022	May 25, 2022	GoP	17,082.90	17,082.90		Continuing Appropriation from Congressional Insertion (GAA)
	Acquisition of Instructional Computer Laboratory	CICTT	Shopping	May 2, 2022	May 9, 2022	May 17, 2022	May 25, 2022	GoP	265.00	265.00		Continuing Appropriation from Congressional Insertion (GAA)
	Acquisition of Indoor and Outdoor LED Wall	General Services	Shopping	May 2, 2022	May 9, 2022	May 17, 2022	May 25, 2022	GoP	1,100.00	1,100.00		Continuing Appropriation from Congressional Insertion (GAA)
	Procurement of Integrated Library System	Library Services	Competitive Bidding	Nov. 25, 2021	Dec. 15, 2021	Feb. 4, 2022	Feb. 14, 2022	Income	1,000,000.00		1,000,000.00	Procurement of Integrated Library Management System (Lot A) & Equipment & Furniture for the System Implementation (Lot B)
	Acquisition of Online Research and Statistical Tools	Research Office	Competitive Bidding	March 2, 2022	March 23, 2022	March 30, 2022	April 6, 2022	Income	2,000,000.00		2,000,000.00	Procurement of Computer Software
	Demolition of Old CAS Building and Landscaping	General Services	Competitive Bidding	Nov. 25, 2021	Dec. 15, 2021	Feb. 4, 2022	Feb. 14, 2022	Income	3,996,747.00		3,996,747.00	
	Rehabilitation of the Gymnasium	Gymnasium	Competitive Bidding	March 28, 2022	April 18, 2022	April 25, 2022	May 2, 2022	Income	3,144,097.89		3,144,097.89	
	Upgrading of SSC and Club Building	SSC	Competitive Bidding	March 28, 2022	April 18, 2022	April 25, 2022	May 2, 2022	Income	3,352,050.00		3,352,050.00	
	Upgrade of Market Stalls to 2-Storey Student Cafeteria with Facilities and Equipment	General Services	Competitive Bidding	March 28, 2022	April 18, 2022	April 25, 2022	May 2, 2022	Income	4,752,130.52		4,752,130.52	
	Subscription of Integrated Library System	Admin & Academe	Competitive Bidding	March 2, 2022	March 10, 2022	March 13, 2022	March 25, 2022	Income	500,000.00		500,000.00	Payment of subscription fee for the Software of the Library Integrated System

ICT equipment & Computer Accessories & Supplies	Various Offices	Competitive Bidding	June 1, 2022	June 22, 2022	June 26, 2022	June 29, 2022	Income	2,293,390.40		2,293,390.40	Bulk Purchase of Desktop, Laptop & other ICT equipment for different offices
Flexible Learning System	Academe	Competitive Bidding	March 2, 2022	March 23, 2022	March 30, 2022	April 6, 2022	Income	5,000,000.00		5,000,000.00	Procurement of Flexible Learning System for the college
Procurement of Street Lights	Security Services	Competitive Bidding	June 1, 2022	June 22, 2022	June 26, 2022	June 29, 2022	Income	2,781,848.93		2,781,848.93	
Repair of the Guidance Building	Guidance Office	Competitive Bidding	April 18, 2022	May 9, 2022	May 13, 2022	May 20, 2022	Income	3,000,000.00		3,000,000.00	
Construction of Four (4) Student Kiosks	Student Services	Competitive Bidding	April 18, 2022	May 9, 2022	May 13, 2022	May 20, 2022	Income	1,720,000.00		1,720,000.00	
Construction of Two (2) Computer Laboratory Building with Facilities and Equipment	General Services	Competitive Bidding	April 18, 2022	May 9, 2022	May 13, 2022	May 20, 2022	Income	13,000,000.00		13,000,000.00	
Investing in Scientific Innovations and Research through Cutting-edge Science Laboratory Equipment	Natural Science Department	Competitive Bidding	March 17, 2022	April 7, 2022	April 18, 2022	April 25, 2022	GoP	4,000,000.00		4,000,000.00	
Bachelor of Science in Nursing Skills Laboratory Equipment	College of Health Sciences	Competitive Bidding	March 17, 2022	April 7, 2022	April 18, 2022	April 25, 2022	GoP	1,833,280.00		1,833,280.00	
Procurement of Farm Machineries and Equipment	College of Agriculture	Competitive Bidding	March 12, 2022	April 4, 2022	April 11, 2022	April 20, 2022	GoP	2,862,500.00		2,862,500.00	
Building Effective Teaching and Learning Methods through State of the Art ICT Facilities: Bridging the Gap of the New Normal	MIS Department	Competitive Bidding	March 12, 2022	April 4, 2022	April 11, 2022	April 20, 2022	GoP	5,354,950.00		5,354,950.00	
TOTAL								124,899,442.64	1,018,447.90	123,880,994.74	

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