

## Basilan State College Annual Procurement Plan for FY 2023

### Non-Common Use Supplies and Equipment (APP-non CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Increase in Carrying Capacity of Nursing and Allied Health Programs	College of Health Sciences	Competitive Bidding	April 3, 2023	April 23, 2023	April 25, 2023	May 2, 2023	GoP	35,000,000.00		35,000,000.00	This will be divided in two (2) categories under CO: 1) Building - P20,000,000.00; and 2) Facilities and Equipment - P15,000,000.00
	Sustainable Learning and Institutional Economic Stability via Integrated Demonstration Farm Establishment in BaSC	College of Agriculture	Competitive Bidding	April 3, 2023	April 23, 2023	April 25, 2023	May 2, 2023	GoP	25,000,000.00		25,000,000.00	This will be divided in two (2) categories under CO: 1) Building - P20,000,000.00; and 2) Facilities and Equipment - P5,000,000.00
	Capacity Development of Futures Thinking and Strategic Foresight	Academe	Competitive Bidding	Jan. 3, 2023	Jan. 22, 2023	Feb. 2, 2023	Feb. 5, 2023	GoP	1,000,000.00	1,000,000.00		Continuing Appropriation from General Appropriations Act (GAA)
	Capacity Development of Futures Thinking and Strategic Foresight	Academe	Competitive Bidding	April 3, 2023	April 23, 2023	April 25, 2023	May 2, 2023	GoP	2,000,000.00	2,000,000.00		Current Appropriation from General Appropriations Act (GAA)
	Higher Education Research and Innovation Project	Admin & Faculty	Competitive Bidding	June 1, 2023	June 22, 2023	June 26, 2023	June 29, 2023	GoP	3,000,000.00	3,000,000.00		Current Appropriation from General Appropriations Act (GAA)
	Procurement of Farm Machineries and Equipment	CAF	Competitive Bidding	Jan. 3, 2023	Jan. 22, 2023	Feb. 2, 2023	Feb. 5, 2023	GoP	2,862,500.00		2,862,500.00	Continuing Appropriation from General Appropriations Act (GAA)
	Procurement of Facilities and Equipment for the Amphitheater	General Services	Competitive Bidding	March 2, 2023	March 23, 2023	March 30, 2023	April 6, 2023	Income	1,403,114.10		1,403,114.10	P900,000.00 from Other Machinery & Equipment & P503,114.10 from F&F
	Enhancement/Procurement of Canteen Facilities and Equipment	General Services	Competitive Bidding	March 2, 2023	March 23, 2023	March 30, 2023	April 6, 2023	Income	1,430,818.80		1,430,818.80	This will be divided in two (2) categories under CO: 1) Building Enhancement - P1,000,000.00; and 2) Facilities and Equipment - P430,818.80
	Upgrade of Market Stalls to 2-Storey Student Cafeteria Building with Facilities and Equipment (Phase II)	General Services	Competitive Bidding	June 1, 2023	June 21, 2023	June 28, 2023	July 4, 2023	Income	4,752,130.52		4,752,130.52	P4M for Building Structure and P752,130.52 for Facilities & Equipment
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment (Repair of Entrance and Stage of Gymnasium with Landscaping) - Phase II	Gymnasium	Competitive Bidding	June 1, 2023	June 21, 2023	June 28, 2023	July 4, 2023	Income	4,320,000.00		4,320,000.00	Repair of Entrance and Stage of Gymnasium with Landscaping (Phase II)

	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment (Repair of Entrance and Stage of Gymnasium with Landscaping) - Phase I	Gymnasium	Competitive Bidding	June 1, 2023	June 21, 2023	June 28, 2023	July 4, 2023	Income	3,144,097.89		3,144,097.89	Continuing Appropriation
	Upgrade of Market Stalls to 2-Storey Student Cafeteria Building with Facilities and Equipment (Phase I)	General Services	Competitive Bidding	Feb. 2, 2023	Feb. 22, 2023	Feb. 27, 2023	Feb. 28, 2023	Income	4,752,130.52		4,752,130.52	Continuing Appropriation
5029903000	Purchase of Firearms Reloading Machine for CCJE Crime Laboratory	CCJE	NP-53.9 - Small Value Procurement	March 2, 2023	March 9, 2023	March 11, 2023	March 13, 2023	Income	120,000.00		120,000.00	Purchase of Military, Police and Security Equipmnet
	Purchase of Classic Guitar (Solo Instrumental) for OCTA	OCTA	NP-53.9 - Small Value Procurement	March 2, 2023	March 9, 2023	March 11, 2023	March 13, 2023	Income	10,000.00	10,000.00		Purchase of Classic Guitar (Solo Instrumental) for OCTA-Other MOOE
	Flexible Learning System	MISO	Competitive Bidding	March 2, 2023	March 23, 2023	March 30, 2023	April 6, 2023	Income	9,000,000.00		9,000,000.00	Procurement of Enrollment System and Human Resource Information System with Finance System
	Construction of Student EduTech Fitness Center (SETFC)	General Services	Competitive Bidding	June 1, 2023	June 21, 2023	June 28, 2023	July 4, 2023	Income	11,161,525.04		11,161,525.04	Construction of Student EduTech Fitness Center (SETFC) under 2 fundings: 1) TOF - P1,000,000.00; and 2) Fiduciary Fund - P10,161,525.04
	Construction of Two (2) Storey Computer Laboratory Building with Facilities and Equipment	General Services	Competitive Bidding	Feb. 2, 2023	Feb. 22, 2023	Feb. 27, 2023	Feb. 28, 2023	Income	13,000,000.00		13,000,000.00	Continuing Appropriation
				<b>TOTAL</b>					<b>121,956,316.87</b>	<b>6,010,000.00</b>	<b>115,946,316.87</b>	

Prepared by:

  
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